

PROPOSED BUDGET FOR 2020/2021 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Actual	Event/Activity	Projected	Actual
Gaming Grant	\$7,000.00	\$7,440.00	Hot Lunches Site Hosting	\$315.00	\$315.00
Panago Fundraiser	\$300.00	\$377.83	Classroom Wish List	\$4,000.00	
Coffee Fundraiser	\$300.00	\$248.22	Library	\$1,000.00	
Spring Fundraiser TBD	\$300.00		Bambora/Bank Fees	\$1,000.00	\$78.95
Spring Art Cards	\$750.00		Staff Appreciation Days x3	\$300.00	\$81.95 to date
Cobs Doughraiser	-		Care and Concern	\$200.00	
			Recess Equipment	\$750.00	
			School-wide Activity TBD	\$1,000.00	
total:	\$8,650.00	\$8,066.05	total:	\$8,565.00	\$475.90
Gaming Grant balance:	\$10,383.88	as of Jan 07, 2021			
Reg Account balance:	\$30,920.85	as of Jan 07, 2021			