

BUDGET FOR 2020/2021 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Acual	Event/Activity	Projected	Actual
Gaming Grant	\$7,000.00	\$7,440.00	Hot Lunches Site Hosting	\$315.00	\$ 315.00
Panago Fundraiser	\$300.00	\$377.83	Classroom Wish List	\$4,000.00	\$ 4,000.00
Coffee Fundraiser	\$300.00	248.22	Library	\$1,000.00	\$ 1,000.00
Spring Fundraiser TBD	\$300.00		Bambora/Bank Fees	\$1,000.00	78.95
Spring Art Cards	\$750.00		Staff Appreciation Day x3	\$300.00	177.50
Cob Doughraiser	-		Care and Concern	\$200.00	
			Recess Equipment	\$750.00	
			School-wide Activity TBD	\$1,000.00	
total:	\$8,650.00	\$8,066.05	total:	\$8,565.00	\$5,571.45
Gaming Grant balance:	\$10,383.88	as of Mar 1, 2021			
Reg Account balance:	\$34,092.85	as of Mar 1, 2021			