

BUDGET FOR 2020/2021 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Acual	Event/Activity	Projected	Actual
Gaming Grant	\$7,000.00	\$7,440.00	Hot Lunches Site Hosting	\$315.00	\$ 315.00
Panago Fundraiser	\$300.00	\$377.83	Classroom Wish List	\$4,000.00	\$ 4,000.00
Coffee Fundraiser	\$300.00	248.22	Library	\$1,000.00	\$ 2,000.00
Spring Fundraiser TBD	\$300.00	-	Bambora/Bank Fees	\$1,000.00	78.95
Spring Art Cards	\$750.00	-	Staff Appreciation Day x3	\$300.00	177.50
Cob Doughraiser	-		Care and Concern	\$200.00	-
Library Fund	-	1,000.00	Recess Equipment	\$750.00	\$ 750.00
			School-wide Activity TBD	\$1,000.00	-
			New Classroom Tech**	\$2,000.00	\$ 2,455.45
total:	\$8,650.00	\$9,066.05	total:	\$10,565.00	\$9,776.90
Gaming Grant balance:	\$10,420.89	As of May 2, 2021			
Reg Account balance:	\$30,677.20	As of May 2, 2021			

**New classroom Tech budget was carried forward from last year