

BUDGET FOR 2020/2021 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Actual	Event/Activity	Projected	Actual
Gaming Grant	\$7,000.00	\$7,440.00	Hot Lunches Site Hosting	\$315.00	\$ 630.00
Panago Fundraiser	\$300.00	\$377.83	Classroom Wish List	\$4,000.00	\$ 4,000.00
Coffee Fundraiser	\$300.00	\$248.22	Library	\$1,000.00	\$ 2,000.00
Spring Fundraiser TBD	\$300.00	-	Bambora/Bank Fees	\$1,000.00	\$ 78.95
Spring Art Cards	\$750.00	\$888.98	Staff Appreciation Day x3	\$300.00	\$ 177.50
Cob Doughraiser	-	-	Care and Concern	\$200.00	-
Library Fund	-	\$1,000.00	Recess Equipment	\$750.00	\$ 750.00
Yearly fund from District	-	\$179.00	School-wide Activity TBD	\$1,000.00	-
2019-2020 Yearbook deposit	-	\$50.00	New Classroom Tech**	\$2,000.00	\$ 2,455.45
			School Gym Sound System**	\$2,500.00	\$ 628.42
total:	\$8,650.00	\$10,184.03	total:	\$13,065.00	\$10,720.32
Gaming Grant balance:	\$9,670.89	As of Jun 14, 2021			
Reg Account balance:	\$30,622.76	As of Jun 14, 2021			

**Budgeted in 2019-2020 school year