

APPROVED BUDGET FOR 2021/2022 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Acual	Event/Activity	Projected	Actual
Fall/Winter Hot Lunch	\$5,000.00		Hot Lunches Site Hosting	\$315.00	\$315.00
Coffee Fundraiser	\$250.00	\$250.00	Field Trips	\$4,000.00	
Spring Fundraisers x2	\$1,000.00		Teacher Wish List	\$4,000.00	
Spring Hot Lunch	\$8,500.00		Bambora/Bank Fees	\$2,000.00	
Art Cards	\$800.00		Staff Appreciation x2	\$300.00	
Gaming Grant	\$7,000.00		Library	\$1,000.00	
Spirit Wear	TBD		Care and Concern Hot Lunc	\$1,500.00	
Pop Ups	TBD		School-wide Activities x2	\$8,000.00	
			Technology	\$2,000.00	
			Music Instruments	\$1,000.00	
			Principals 's Account	\$1,000.00	
total:	\$22,550.00		total:	\$25,115.00	
Gaming Grant balance:	\$9,670.89	22-Nov-21			
Reg Account balance:	\$51,538.16	22-Nov-21			

*approx \$2190 from gaming account balance must be used this year or forfeited - use this amount to make up the discrepancy between income and expenses.