

APPROVED BUDGET FOR 2021/2022 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Acual	Event/Activity	Projected	Actual
Fall/Winter Hot Lunch	\$5,000	\$11,889	Hot Lunches Site Hosting	\$315	\$315
Coffee Fundraiser	\$250	\$250	Field Trips	\$4,000	\$4,000
Spring Fundraisers x2	\$1,000		Teacher Wish List	\$4,000	\$4,000
Spring Hot Lunch	\$8,500		Bambora/Bank Fees	\$2,000	\$841
Art Cards	\$800		Staff Appreciation x2	\$300	
Gaming Grant	\$7,000	\$7,200	Library	\$1,000	\$1,000
Spirit Wear	TBD		Care and Concern Hot Lunch	\$1,500	
Pop Ups	TBD		School-wide Activities x2	\$8,000	
			Technology	\$2,000	
			Music Instruments	\$1,000	
			Principals 's Account	\$1,000	\$1,000
total:	\$22,550	\$19,339	total:	\$25,115	\$11,156
Gaming Grant balance:	\$12,871.61	15-Jan-22			
Reg Account balance:	\$37,249.08	15-Jan-22			