

APPROVED BUDGET FOR 2021/2022 SCHOOL YEAR

INCOME

EXPENSES

Event/Activity	Projected	Acual	Event/Activity	Projected	Actual
Fall/Winter Hot Lunch	\$5,000	\$5,647	Hot Lunches Site Hosting	\$315	\$315
Coffee Fundraiser	\$250	\$250	Field Trips	\$4,000	\$4,000
Spring Fundraisers x2	\$1,000		Teacher Wish List	\$4,000	\$4,000
Spring Hot Lunch	\$8,500	\$10,971	Bambora/Bank Fees	\$2,000	\$1,664
Art Cards	\$800	\$578	Staff Appreciation x2	\$300	\$110
Gaming Grant	\$7,000	\$7,200	Library	\$1,000	\$1,000
Spirit Wear	TBD		Care and Concern Hot Lunch	\$1,500	
Pop Ups	TBD		School-wide Activities x2	\$8,000	\$4,977
			Technology	\$2,000	\$2,000
			Music Instruments	\$1,000	\$1,000
			Principals 's Account	\$1,000	\$1,000
total:	\$22,550	\$24,646	total:	\$25,115	\$20,067
Gaming Grant balance:	\$7,894.61	26-May-22			
Reg Account balance:	\$46,464.32	26-May-22			