

APPROVED BUDGET FOR 2022/2023 SCHOOL YEAR

Bayridge Elementary

Working PAC Budget for 2022-2023 school year

INCOME

EVENT/ACTIVITY	PROJECTED
Gaming Grant	\$7,260.00
Fall Hot Lunch (NET)	\$5,000.00
Spring Hot Lunch (NET)	\$8,500.00
Pop Ups (X3)	\$1,500.00
Christmas Pancake Breakfast	\$500.00
Year Book	TBD
Cheque Writing Campaign	\$2,500.00
Spirit Wear	\$2,500.00
Oher Fundraisers	\$2,500.00
Total	<u><u>\$30,260.00</u></u>

EXPENSES

EVENT/ACTIVITY	PROJECTED
Hot Lunch Site Hosting	\$315.00
Field Trips	\$4,000.00
Bambora/Bank Fees	\$2,000.00
Staff Appreciation tea or Lunch	\$300.00
Care and concern	\$2,000.00
Principals Account	\$1,000.00
Technology	\$10,220.00
Classroom Wish List	\$4,000.00
Library	\$1,000.00
Music	\$1,000.00
School wide activity (Selema Noon - Body Science)	\$1,625.00
Other school wide activity (TBD)	\$2,500.00
Gingerbread houses icing	\$300.00
School Performance	\$1,500.00
Total	<u><u>\$31,760.00</u></u>
Short Fall	<u><u>(\$1,500.00)</u></u>

Total bank balance end of June 30 2022

\$45,387.79