

# APPROVED BUDGET FOR 2022/2023 SCHOOL YEAR

**Bayridge Elementary**

**Working PAC Budget for 2022-2023 school year**

***INCOME***

EVENT/ACTIVITY	PROJECTED	Actual
Gaming Grant	\$7,260.00	\$7,260.00
Fall Hot Lunch (NET) incomplete	\$5,000.00	\$12,748.67
Spring Hot Lunch (NET)	\$8,500.00	\$0.00
Pop Ups (X3)	\$1,500.00	\$401.00
Christmas Pancake Breakfast	\$500.00	\$991.58
Year Book	TBD	\$0.00
Cheque Writing Campaign	\$2,500.00	\$0.00
Spirit Wear	\$2,500.00	\$1,120.96
Spring Fundraisers	\$2,500.00	\$0.00
Concession	\$0.00	\$60.35
Cobs Bread fundraiser	\$0.00	\$90.35
Refund from school of Previous Year leftover funds	\$0.00	\$2,239.79
<b>Total</b>	<b><u>\$30,260.00</u></b>	<b><u>\$24,912.70</u></b>

***EXPENSES***

EVENT/ACTIVITY	PROJECTED	Actual
Hot Lunch Site Hosting	\$315.00	\$0.00
Field Trips	\$4,000.00	\$4,000.00
Bambora/Bank Fees	\$2,000.00	\$0.00 (Netted against revenue)
Staff Appreciation tea or Lunch	\$300.00	\$250.00
Care and concern	\$2,000.00	\$0.00
Principals Account	\$1,000.00	\$1,000.00
Technology	\$10,220.00	\$10,220.00
Classroom Wish List	\$4,000.00	\$4,000.00
Library	\$1,000.00	\$1,000.00
Music	\$1,000.00	\$1,000.00
School wide activity (Selema Noon - Body Science)	\$1,625.00	\$0.00
Other school wide activity (TBD)	\$2,500.00	\$0.00
Gingerbread houses icing	\$300.00	\$600.00
School Performance	\$1,500.00	\$0.00
<b>Gr. 7 Graduation - APPROVED on Jan 25th 2023</b>	<b><i>\$1,000.00</i></b>	<b><i>\$0.00</i></b>
<b>Total</b>	<b><u>\$32,760.00</u></b>	<b><u>\$22,070.00</u></b>
<b>Net Revenue/(Shortfall)</b>	<b><u>(\$2,500.00)</u></b>	<b><u>\$2,842.70</u></b>