## **PROPOSED BUDGET FOR 2023/2024 SCHOOL YEAR**

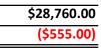
## Bayridge Elementary Working PAC Budget for 2023-2024 school year

## INCOME

## **EXPENSES**

EVENTS/ACTIVITIES	PROJECTED	EVENTS/ACTIVITIES	PROJECTED
Gaming Grant	\$7,260.00	Hot Lunch Site Hosting	\$315.00
Fall Hot Lunch (NET)	\$7,500.00	Field Trips	\$4,000.00
Spring Hot Lunch (NET)	\$7,500.00	Bambora/Bank Fees	\$2,000.00
Pop Ups (X3) NET	\$500.00	Staff Appreciation tea or Lunch	\$800.00
Christmas Pancake Breakfast NET	\$1,000.00	Care and concern	\$2,000.00
Cheque Writing Campaign	\$2,000.00	Principals Account	\$1,000.00
Spirit Wear		Technology	\$10,000.00
Other Fundraising	\$2,500.00	Classroom Wish List	\$4,000.00
Welcome Back Carnival	\$500.00	Library	\$1,000.00
		Music	\$1,000.00
		School wide activities (TBD)	\$2,500.00

TOTAL INCOME
SHORTFALL



**TOTAL EXPENSES** 

Gingerbread houses icing

\$29,315.00

\$700.00