

PROPOSED BUDGET FOR 2023/2024 SCHOOL YEAR

Bayridge Elementary

Working PAC Budget for 2023-2024 school year

INCOME

EVENTS/ACTIVITIES

Gaming Grant	\$7,260.00
Fall Hot Lunch (NET)	\$7,500.00
Spring Hot Lunch (NET)	\$7,500.00
Pop Ups (X3) NET	\$1,055.00
Christmas Pancake Breakfast NET	\$1,000.00
Cheque Writing Campaign	\$2,000.00
Other Fundraising	\$2,500.00
Welcome Back Carnival	\$500.00

TOTAL INCOME

\$29,315.00

SHORTFALL

(\$500.00)

EXPENSES

EVENTS/ACTIVITIES

Hot Lunch Site Hosting	\$315.00
Field Trips	\$4,000.00
Bambora/Bank Fees	\$2,000.00
Staff Appreciation tea or Lunch	\$800.00
Care and concern	\$2,000.00
Principals Account	\$1,000.00
Technology	\$10,000.00
Classroom Wish List	\$4,000.00
Library	\$1,000.00
Music	\$1,000.00
School wide activities (TBD)	\$2,500.00
Gingerbread houses icing	\$700.00
Grade 7 graduate ceremony	\$500.00

TOTAL EXPENSES

\$29,815.00