

# PROPOSED BUDGET FOR 2024/2025 SCHOOL YEAR

## Bayridge Elementary

### Working PAC Budget for 2024-2025 school year

<i>INCOME</i>				<i>EXPENSES</i>		
EVENTS/ACTIVITIES	PROJECTED	Notes		EVENTS/ACTIVITIES	PROJECTED	
Gaming Grant	\$7,600.00	Actual		Hot Lunch Site Hosting	\$315.00	
Fall Hot Lunch (NET)	\$7,500.00			Field Trips	\$5,000.00	
Spring Hot Lunch (NET)	\$7,500.00			Bambora/Bank Fees	\$2,000.00	
Pop Ups (X5) NET	\$1,000.00			Staff Appreciation tea or Lunch	\$100.00	
Christmas Pancake Breakfast NET	\$1,000.00			Care and concern	\$2,000.00	
Cheque Writing Campaign	\$2,000.00			Principals Account	\$1,000.00	
Spirit Wear	\$2,500.00			Technology	\$15,000.00	
Other Fundraising	\$3,000.00			Classroom Wish List	\$4,000.00	
Grade 7 Joint Pub night	\$1,500.00			Library	\$1,000.00	
Cookie and Maffin Dough	\$1,000.00			Music	\$1,000.00	
Hot Lunch sub program	\$1,000.00			School wide activities (TBD)	\$4,500.00	
Welcome Back Carnival	\$1,687.00	Actual		Gingerbread houses icing	\$700.00	
				Hot Lunch Supplies	\$1,000.00	
				Purchase of Pop Up Tents	\$500.00	
				Purchase of New Sports Jerseys	\$800.00	
<b>TOTAL INCOME</b>	<b>\$37,287.00</b>			<b>TOTAL EXPENSES</b>	<b>\$38,915.00</b>	
<b>SHORTFALL</b>	<b>(\$1,628.00)</b>					